

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 1, 2008

COUNTY FISCAL LETTER (CFL) No. 07/08-38

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL FOOD STAMP EMPLOYMENT AND TRAINING  
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)  
PROGRAM PRELIMINARY ALLOCATION FOR FEDERAL FISCAL  
YEAR (FFY) 2008 (DECEMBER 2007, MARCH 2008, JUNE 2008  
AND SEPTEMBER 2008 QUARTERS)

REFERENCE: ALL-COUNTY INFORMATION NOTICE (ACIN) I-43-07

The United States Department of Agriculture Food and Nutrition Service (FNS) has approved the California Department of Social Services (CDSS) Interim FSET plan. Since most FFY 2008 county FSET plans are still in the review/revision and approval process, CDSS is issuing an interim preliminary county allocation. This interim allocation will allow counties to claim reimbursement of FSET expenditures while counties are completing the plan approval process. When CDSS receives FNS approval of the State's final FSET plan, the Department will issue a revised allocation.

The attachment displays the interim allocation of FFY 2008 FSET funds by county and funding category and reflects only 70 percent of the federal funds allocated to the participating counties via ACIN I-43-07. Similarly, the amounts for administrative overmatch and participant reimbursement are based on 70 percent of the FNS' approved amounts. These amounts will be adjusted when all county plans have been approved and the State's FSET plan is approved by FNS.

The FSET program costs are claimed to program codes (PCs) 306 (Able Bodied Adults Without Dependents [ABAWDs] Education/Training), 307 (ABAWDs Workfare), 464 (FSET 100% Grant), and 468 (Participant Reimbursement). Any expenditure exceeding the allocation will be shifted to county only share using State Use Only Codes 303, 304, 071, and 475.

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For information on program criteria and expenditure reporting, please contact Robert Nevins of the Food Stamp Branch at (916) 654-1408. Questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch  
Attachment

c: County Welfare Directors Association

**Food Stamp Employment Training  
Federal Fiscal Year 2008  
Preliminary Allocation**

**ATTACHMENT**

| County          | 100 % Federal<br>1st Component<br>Funds | Admin Overmatch (50/0/50) |                     | Participant Reimbursement |                    | Total<br>Federal<br>Allocation | Total<br>County<br>Share | FFY 2008<br>Total<br>FSET Allocation |
|-----------------|---|---------------------------|---------------------|---------------------------|--------------------|--------------------------------|--------------------------|--------------------------------------|
|                 |   | Federal<br>Allocation     | County<br>Share     | Federal<br>Allocation     | County<br>Share    |                                |                          |                                      |
| ALAMEDA         | \$111,388                               | \$2,301,180               | \$2,301,180         | \$638,598                 | \$638,598          | \$3,051,166                    | \$2,939,778              | \$5,990,944                          |
| HUMBOLDT        | \$36,598                                | \$7,121                   | \$7,121             | \$4,195                   | \$4,195            | \$47,914                       | \$11,316                 | \$59,230                             |
| KERN            | \$196,132                               | \$0                       | \$0                 | \$5,460                   | \$5,460            | \$201,592                      | \$5,460                  | \$207,052                            |
| LOS ANGELES     | \$1,721,691                             | \$8,967,255               | \$8,967,255         | \$991,611                 | \$991,611          | \$11,680,557                   | \$9,958,866              | \$21,639,423                         |
| MARIN           | \$19,221                                | \$42,682                  | \$42,682            | \$5,594                   | \$5,594            | \$67,497                       | \$48,276                 | \$115,773                            |
| MENDOCINO       | \$28,575                                | \$46,052                  | \$46,052            | \$2,726                   | \$2,726            | \$77,353                       | \$48,778                 | \$126,131                            |
| MONTEREY        | \$56,052                                | \$0                       | \$0                 | \$373                     | \$373              | \$56,425                       | \$373                    | \$56,798                             |
| ORANGE          | \$221,120                               | \$0                       | \$0                 | \$15,103                  | \$15,103           | \$236,223                      | \$15,103                 | \$251,326                            |
| RIVERSIDE       | \$162,917                               | \$16,755                  | \$16,755            | \$12,508                  | \$12,508           | \$192,180                      | \$29,263                 | \$221,443                            |
| SACRAMENTO      | \$232,376                               | \$1,054,890               | \$1,054,890         | \$168,608                 | \$168,608          | \$1,455,874                    | \$1,223,498              | \$2,679,372                          |
| SAN BERNARDINO  | \$276,954                               | \$25,783                  | \$25,783            | \$15,827                  | \$15,827           | \$318,564                      | \$41,610                 | \$360,174                            |
| SAN DIEGO       | \$161,571                               | \$68,977                  | \$68,977            | \$0                       | \$0                | \$230,548                      | \$68,977                 | \$299,525                            |
| SAN FRANCISCO   | \$144,381                               | \$3,799,620               | \$3,799,620         | \$2,231,688               | \$2,231,688        | \$6,175,689                    | \$6,031,308              | \$12,206,997                         |
| SAN JOAQUIN     | \$90,289                                | \$99,908                  | \$99,908            | \$14,917                  | \$14,917           | \$205,114                      | \$114,825                | \$319,939                            |
| SAN LUIS OBISPO | \$20,854                                | \$0                       | \$0                 | \$1,119                   | \$1,119            | \$21,973                       | \$1,119                  | \$23,092                             |
| SAN MATEO       | \$23,106                                | \$370,750                 | \$370,750           | \$30,609                  | \$30,609           | \$424,465                      | \$401,359                | \$825,824                            |
| SANTA BARBARA   | \$40,192                                | \$78,699                  | \$78,699            | \$8,950                   | \$8,950            | \$127,841                      | \$87,649                 | \$215,490                            |
| SANTA CLARA     | \$145,007                               | \$424,717                 | \$424,717           | \$61,543                  | \$61,543           | \$631,267                      | \$486,260                | \$1,117,527                          |
| SANTA CRUZ      | \$33,199                                | \$0                       | \$0                 | \$0                       | \$0                | \$33,199                       | \$0                      | \$33,199                             |
| SHASTA          | \$39,441                                | \$19,278                  | \$19,278            | \$2,238                   | \$2,238            | \$60,957                       | \$21,516                 | \$82,473                             |
| SONOMA          | \$41,580                                | \$36,158                  | \$36,158            | \$3,561                   | \$3,561            | \$81,299                       | \$39,719                 | \$121,018                            |
| TRINITY         | \$2,940                                 | \$2,022                   | \$2,022             | \$186                     | \$186              | \$5,148                        | \$2,208                  | \$7,356                              |
| VENTURA         | \$67,596                                | \$10,998                  | \$10,998            | \$1,827                   | \$1,827            | \$80,421                       | \$12,825                 | \$93,246                             |
| YOLO            | \$16,078                                | \$92,339                  | \$92,339            | \$1,701                   | \$1,701            | \$110,118                      | \$94,040                 | \$204,158                            |
| <b>TOTAL</b>    | <b>\$3,889,258</b>                      | <b>\$17,465,184</b>       | <b>\$17,465,184</b> | <b>\$4,218,942</b>        | <b>\$4,218,942</b> | <b>\$25,573,384</b>            | <b>\$21,684,126</b>      | <b>\$47,257,510</b>                  |